

19-672 Louisiana Systemic Initiatives Program (LaSIP)

Agency Description

The mission of the Louisiana Systemic Initiatives Program (LaSIP) is to impact student learning and achievement by promoting high quality curriculum, instruction, and assessment which is relevant to the needs of the 21st century and makes effective use of technology in mathematics and science classrooms.

The goals of LaSIP are:

1. Promote statewide improvement of mathematics, science and ELA teaching and learning by enhancing teacher content knowledge and incorporating up-to-date teaching methodologies and assessment strategies in K-16 classrooms throughout Louisiana.
2. Target enhanced student achievement through implementation of relevant curricula and assessment methods which fully integrate appropriate technology.
3. Prepare mathematics, science, and ELA content leaders.
4. Support and facilitate a cooperative effort between the Louisiana Department of Education, the Board of Regents, and the Board of Elementary and Secondary Education, to improve mathematics, science, and ELA education in Louisiana.

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	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$57,977	\$803,933	\$803,933	\$925,017	\$900,735	\$96,802
STATE GENERAL FUND BY:						
Interagency Transfers	1,738,445	1,043,704	1,043,704	1,135,377	1,132,714	89,010
Fees & Self-gen. Revenues	137,240	128,957	128,957	75,000	75,000	(53,957)
Statutory Dedications	0	0	0	2,750	2,750	2,750
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,361,007	1,260,457	1,260,457	225,857	419,351	(841,106)
TOTAL MEANS OF FINANCING	\$3,294,669	\$3,237,051	\$3,237,051	\$2,364,001	\$2,530,550	(\$706,501)
EXPENDITURES & REQUEST:						
Instruction	\$1,615,710	\$825,369	\$825,369	\$900,000	\$900,000	\$74,631
Support Services	1,678,959	2,411,682	2,411,682	1,464,001	1,630,550	(781,132)
TOTAL EXPENDITURES AND REQUEST	\$3,294,669	\$3,237,051	\$3,237,051	\$2,364,001	\$2,530,550	(\$706,501)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	2	2	2	2	2	0
Unclassified	6	6	6	6	6	0
TOTAL	8	8	8	8	8	0